CERTIFICATE 2015

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
				Amount of 2014	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only
Computation to Determine L		2			
Alloc of MVT, RVT, and 16	/20M Vehicles	3			***************************************
Schedule of Transfers	~~~	4			
Statement of Indebt. & Lease	e/Purchase	5			
Fund	K.S.A.	<u> </u>			
General	79-1962	6	2,650	2,191	.625
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,440	58,082	16.568
Cemetery	80-932	8	4,100		
		8			
Special Machinery		7			
Totals		XXXXXX	83,190	60,273	17.193
Budget Summary	·····	9		·	
Neighborhood Revitalization	Rebate		Is a Notice of Vote required?	No	
Notice of Vote					
Final Assessed Valuation:	County Clerk's				
Township	3,505,6				
	Nov. 1, 2014 V	/aluation			
Assisted by:			11		
Carolyn Brock		_	the same		4
Rick Piepho-Clerk's Office		_	. () (1)1	_	
Address:		_	Winell Hay	<u> </u>	
612 SW Terrace Ave		/			
Topeka, KS 66611-1216		-			
Email:		-			
brockck@sbcglobal.ne	<u>et</u>				
Attest: June 20		OVEV			
County Clerk	iskett	TANSAS		Governing Body	
Special Road Election held First levy in	fo	rMil	ls for years.		

Amount of Levy

Lake Township 2015

Computation to Determine Limit for 2015

	Total Tax Levy Amount in 2014	+ \$; 	60,071
2. 3.	Debt Service Levy in 2014 Tax Levy Excluding Debt Service	- 3		60,071
	2014 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2014: +	08		
5.	Increase in Personal Property for 2014: 5a. Personal Property 2014 + 20,595 5b. Personal Property 2013 - 42,764 5c. Increase in Personal Property (5a minus 5b)	_0_		
6.	Valuation of Property that Changed in Use during 2014: (Use Only if > 0) + 18,5	<u>05</u>		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 25,0	13		
8.	Total Estimated Valuation July 1,2014 3,505,697			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,480,6	84		
10.	Factor for Increase (7 divided by 9) 0.007	<u>19</u>		
11.	Amount of Increase (10 times 3)	+ \$	<u> </u>	432
12.	Maximum Tax Levy, excluding debt service, (3 plus 11)	\$	·	60,503
13.	Debt Service Levy in this 2015			0
14.	Consumer Price Index Adjustment per HB 20 ² 1.50%			901
15.	Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)	\$) 	61,404

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatic	Allocation for Proposed Year 2015	ar 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	1,937	133	c	5
Debt Service	0	0	0	0
Library	0	0	0	0
Road	54,959	3,790	81	156
Cemetery	3,175	219	5	6
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	60,071	4,142	86	170
County Treasurer's Motor Vehicle Estimate	· Vehicle Estimate	4,142		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	l	68	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			170
•				
Motor Vehicle Factor	·	0.06895		
	Recreational Vehicle Factor	.io	0.00148	
		16/20M Vehicle Factor	tor	0.00283

2015

Lake Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
		2010	2017	2013	Statute
General	Special Machinery	-	_		
General	Special Machinery	_	-	-	
Road	Special Machinery	19,800	-	-	68-141g

·	<u> </u>				
					·
	Total	19,800	0	0	
	Adjustments*				
	Adjusted Totals	19,800	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Lake Township Harvey County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amoi 20	Amount Due 2014	Amoi 20	Amount Due 2015
bt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Bonds				0			0	0	0	0
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	l l	Total			
		Jo	Interest	Amount	Principal	Payment	Payments
Items	Contract	Contract		Financed	Balance On	Due	Due
Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2014	2014	2015
None							
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	426	205	4
Receipts:			
Ad Valorem Tax	2,083	1,937	xxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	176	152	133
Recreational Vehicle Tax	4	4	3
16/20 M Vehicle Tax	10	7	5
LAVTR			0
Gross Earnings (Intangibles) Tax	518	324	299
Sedgwick Co Electric	12	15	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,844	2,439	455
Resources Available:	3,270	2,644	459
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Employee Benefits			
Supplies	281	250	250
Equipment	519	200	200
Buildings Maintenance	631	600	600
Insurance			
Budget & Publications	309	240	250
Accounting	425	450	450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,065	2,640	2,650
Unencumbered Cash Balance Dec 31	205	4	XXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	2,873	2,850	xxxxxxxxxxxxxx
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	2,650
		Tax Required	2,191
Ι	Delinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	2,191

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	42,493	18,471	31
Receipts:	131.23	3 7 7 7 1	
Ad Valorem Tax	53,540	54,959	xxxxxxxxxxxxx
Delinquent Tax	845	5 132 5	
Motor Vehicle Tax	4,759	3,922	3,790
Recreational Vehicle Tax	104	101	
16/20M Vehicle Tax	174	168	156
Special Highway/Gasoline Tax	7,293	7,600	7,300
Co-Op Patonage	6		
US Treasusrer's Refund	251		
State of Kansas	2,087		
Interest on Idle Funds			
Miscellaneous			7,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	69,059	66,750	18,327
Resources Available:	111,552	85,221	18,358
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	10,261	10,000	10,000
Employee Benefits	2,274	3,000	2,500
Road Maintenance/Fuel/Repairs	11,818	11,000	11,000
Road Materials	16,744	30,000	22,000
Equipment	26,437	18,000	18,000
Insurance	4,307	5,000	4,500
Other Operating		6,750	
Transfer to Special Machinery	19,800		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			7,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	93,081	85,190	76,440
Unencumbered Cash Balance Dec 31	18,471	31	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	66,878	110,143	xxxxxxxxxxxxx
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	
	·	Tax Required	
I	Delinquent Comp Rate:	0.0%	0
		2014 Ad Valorem Tax	58,082

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	20,772
Transfers from:	
Road Fund	19,800
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	58
Other	
Resources Available:	40,630
Total Expenditures	430
Unencumbered Cash Balance, Dec 31	40,200

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUNDIAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	6,758	9,052	8,375
Receipts:			
Ad Valorem Tax	3,164	3,175	XXXXXXXXXXXXX
Delinquent Tax	22		
Motor Vehicle Tax	108	232	219
Recreational Vehicle Tax	2	6	5
16/20 M Vehicle Tax	4	10	9
Sale of Lots	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,800	3,423	233
Resources Available:	10,558	12,475	8,608
Expenditures:			
Maintenane	1,506	1,500	1,500
Improvements-Fence		2,600	2,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,506	4,100	4,100
Unencumbered Cash Balance Dec 31	9,052	8,375	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	9,500	4,100	xxxxxxxxxxxxx
-	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	4,100
	•	Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2014 Ad Valorem Tax	0
			

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			J
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:		<u> </u>	XXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	0
		Tax Required	
I	Delinquent Comp Rate:		0
		2014 Ad Valorem Tax	0
Doga No.	0		

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NOTICE OF BUDGET HEARING

The governing body of Lake Township Harvey County

will meet on July 30, 2014 at 6:30 pm at Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Es	timate 2014	Propo	sed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,065	0.613	2,640	0.475	2,650	2,191	0.625
Road	93,081	15.753	85,190	13.483	76,440	58,082	16.568
Cemetery	1,506	0.931	4,100	0.779	4,100		
Special Machinery	430						
Totals	98,082	17.297	91,930	14.737	83,190	60,273	17.193
Less: Transfers	19,800		0		0		
Net Expenditure	78,282		91,930		83,190		
Total Tax Levied	59,613		60,071		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,446,414		4,076,235		3,505,697		
Outstanding Indebtedness,							
Jan 1	2012	_	2013		2014		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tay rates are evaressed in r	nille						

*Tax rates are expressed in mills.

Harlan Foraker
Trustee

Page No. 9

NOTICE OF BUDGET HEARING

The governing body of Lake Township
Harve County
will meet on July 30, 2014 at 6:30 pm at Burron City Countie Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013	ual 2013	Current Year Estimate 2014	mate 2014	Propos	Proposed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,065	0.613	2,640	0.475	2,650	2,191	0.625
Road	93,081	15.753	85,190	13.483	76,440	28,082	16.568
Jemetery	1,506	0.931	4,100	0.779	4,100		
Special Machinery	430						
otals	280'86	17.297	91,930	14.737	83,190	60,273	17.193
ess: Transfers	19,800		0		0		
Net Expenditure	78,282		91,930		83,190		
Total Tax Levied	59,613		60,071		XXXXXXXXXXXXXXXX		
Assessed Valuation:		•		-			
Township	3,446,414	•	4,076,235		3,505,697		
Outstanding Indebtedness,		•		-			
Jan 1	2012		2013		2014		
ease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in mills.	mills.						

Harlan Foraker Trustee

Published in The Harvey County Independent July 3, 201 NOTICE OF BUDGET HEARING

The governing body of Lake Township Harvey Counts
will meet on July 30, 2014 at 6:30 pm at Burton Counts
wering objections of taxpayers relating to the proposed use of all funds and the amount of ad v Detailed budget information is available at Darrell Allen's residence and will be available at this

Expenditures Actual A		Prior Year Actual 2013	al 2013	Current Year Estimate 2014	nate 2014	Propos	Proposed Budget 2015	
Fund Expenditures Tax Faxe and processed in mills. Tax Budget Authority 2014 Ad and are are expressed in mills. Tax Budget Authority 2014 Ad and are are expressed in mills. Tax Budget Authority 2014 Ad and are are expressed in mills. Tax Budget Authority 2014 Ad and are are expressed in mills. Tax Budget Authority Tax Rade and are are expressed in mills. Tax Budget Authority Tax			Actual		Actual		Amount of	Est.
Fund Expenditures Nate Log of 10 Log o			Tax	100	Tax *****	Budget Authority	2014 Ad Valorem Tax	Tax Pato*
1,151	Fund	Expenditures	катет	Expenditures	nate	IOI CXDEIIO		7000
15.05 15.753 85,190 13.483 76,440 58,082	General	3,065	0.613	2,640	0.475			0,625
tery 1,506 0,931 4,100 0,779 4,100 1,000 1	Road	93,081	15,753	85,190	13,483		58,082	16.568
Y 430 430 60,273 19,800 14,737 83,190 60,273 19,800 91,930 14,737 83,190 60,273 on: 59,613 60,071 20,071 20,071 bbtedness, 2012 2013 2014 2014 ry 0 0 0 cxpressed in mills. 0 0 0	Cemetery	1,506	0.931	4,100	0.779			
17.297 91,930 60,273 60,273 91,930 14,737 83,190 60,273 91,930 14,737 91,930 60,273 91,930 9	Special Machinery	430						
on:	Totals	98,082	17.297	91,930	14.737	83,190	60,273	17.193
On:	less: Transfers	19,800		0		0		
on:	. Net Expenditure	78,282		91,930		83,190		
2012 2013 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Tax Levied	59,613		60,071		XXXXXXXXXXXXXXXXX		
3,446,414	Assessed Valuation:							
2012 2013 in mills.	Township	3,446,414		4,076,235		3,505,697		
2012 2013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Outstanding Indebtedness,							
d in mills.	Jan 1	2012		2013		2014		
0 0	Lease Purchase Principal	0		0		0		
Tax rates are expressed in mills. Harlan Foraker	Total	. 0		0		0		
Harlan Foraker	*Tax rates are expressed in r	nills.						
	Harlan Forak	ier						
	,							

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for
the first publication thereof being \(\frac{1}{2019}\) made on the \(\frac{3}{2019}\).
with subsequent publications being made on the following dates
Form prepared by:
/W/W

Subscribed and sworn to before me this 3rd

day of July 2014

Notary Public

My commission expires: 08/24/2015

Publication Costs: 8400

